



P.O. Box 3625  
Grand Canyon, AZ 86023  
928-638-3473 - Phone

# Tusayan Fire District

## AGENDA

### Tusayan Fire District Board of Directors Regular Meeting

PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03

May 9, 2024

TUSAYAN FIRE DISTRICT BUILDING

408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on May 9, 2024 at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03(A)(3) and (1) to discuss or consult for legal advice with the attorney for the district or to discuss employment compensation. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

1. Confirmation of quorum/Call to the Public
  - a. *\*\*One or two Board Members may attend by telephone*
  - b. *\*\*In accordance with A.R.S. §38-431.01(H), members of the public may address the board on items not on the printed agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person.*
2. Discussion/Approval of April 18, 2024 Regular Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
  - a. Discussion, Update, and Possible Action Regarding Community Evacuation Plan
  - b. Discussion, Update, and Possible Action Regarding Town or Tusayan IGA
  - c. Discussion, Update, and Possible Action Regarding Fiscal Year 2025 Budget
  - d. Discussion, Update, and Possible Action Regarding medical direction via Kingman Hospital
6. New Business
  - a. Discussion, Possible Action, and Approval Regarding EMS Billing
  - b. Discussion, Possible Action, and Approval Vitalant Blood Drive June 19, 2024 at TFD.
7. Board Member Reports
8. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this \_\_\_\_\_ day of May, 2024 at \_\_\_\_\_ in accordance with the statement filed by the Tusayan Fire District.

**DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY  
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.**



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# Tusayan Fire District

## MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A public meeting of the Tusayan Fire District Governing Board was convened on, April 18, 2024 at the Tusayan Fire Station and via Zoom conference call, Tusayan AZ 86023.

### Call to Public/Confirmation of Quorum

Meeting was called to order at 10:00 a.m. The following members of the Tusayan Fire District were present in person, Board Chair John Vail, Board Member Rob Gossard, Board member Peter Shearer, and Board Member Andrew Aldaz. Others in attendance included Fire Chief Greg Brush, Chief of Administration Kate Johnson, Administrative Assistant Leattea McCarthy, quorum was confirmed.

### Discussion/Approval of March 21, 2024 Regular Meeting Minutes

Motion to approve regularly scheduled March 21, 2024 Meeting Minutes. First by Aldaz and seconded by Vail. Motion carries unanimously.

### Financial Report

Presented by Johnson. Monthly Financial Report verbally and in written form. (See form for details). First by Vail and seconded by Aldaz. Motion carries unanimously.

### Fire Chiefs Update

Chief Brush presented report verbally and in written form. (See form for details).

### Old Business

#### Discussion, Update, and Possible Action Regarding Community Evacuation Plan

Chief had a meeting with the Tusayan Town Manager and the County regarding an evacuation system and policy. The county will match 50% matching funds from a federal grant. The Town of Tusayan has allocated \$50,000 towards an emergency siren.

#### Discussion and Possible Action and Approval regarding Town or Tusayan IGA

On track to increase to \$600,000.

#### Discussion and Possible Action and Approval regarding Fiscal Year 2025 Budget

Johnson presented Fiscal Year 2025 Budget options regarding staffing and schedules. See attached documents. Budget option number two approved by the board. Board directed staff to prioritize installing A/C units in four housing units. Board directed staff to ensure TFD is as active in community programs as possible during Fiscal Year 2025. Staff discussed Health Insurance premiums, including Vision and Dental coverage costs. Staff discussed Workers Compensation costs and benefits. Board directed staff to continue with current plan through Securis. Board supports TFD holding Travis Moreno's FT benefits eligible position until October 2024. Staff discussed two firefighters expressed interest in enrolling in a

paramedic program in January 2025. Staff discussed partnering with the High School for a pancake breakfast on May 5<sup>th</sup> for the senior field trip. Board members in support.

Board members Vail and Aldaz motioned to end public meeting at 11:24 a.m. and enter executive session at 11:25 am.

Board members Vail and Alzaz motioned to end executive session at 11:48 a.m. and enter public meeting.

**New Business**

**Discussion, Possible Action, and Approval Regarding Resolution 2024-01 Call of Election**

Motion to approve resolution. First by Vail and seconded by Aldaz.

**Discussion, Possible Action, and Approval Regarding Notice of Call of Election for publication**

Motion to approve call of election. First by Gossard and seconded by Aldaz.

**Discussion, Possible Action, and Approval Regarding medical direction via Kingman Hospital**

Board direction to move forward pending legal review contract.

**Board Member Reports**

Aldaz – None

Gossard – None

Vail –Discussed Legislation Bill’s.

Shearer-Discussed first fire station that was built in Tusayan.

**Adjourn**

Meeting adjourned at 12 p.m. First by Vail, seconded by Valdez. Motion passes unanimously.

**Minutes approved by Board on Date \_\_\_\_\_**

**By \_\_\_\_\_**

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



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# Tusayan Fire District

## FINANCIAL REPORT – April, 2024

- Info current as of May 7, 2024
- Bank: \$196,047.70
- Reserve Funds Account: \$51,592.92
  - Grand total = \$247,640.62
- Accounts Payable
  - We have checks to sign
- FY 2024 FDAT Revenue (Actual year to date): \$93,254.82
- Rental Income Station: \$2,242.73
- District Billing Fees: \$11,345.09
- Wildland Fire Income
  - Total YTD Net Cash Income: \$6,999.01
  - Total YTD Net Gain to TFD: \$14,277.13
- Kate Johnson is currently on a fire assignment “Horse Fire”
- GCNP Mutual Aid contract renewal in progress
- Quickbooks transferring to Online version with electronic timesheets and payroll – in progress.
- Interviews are in full swing for the Captain Position – Reposted position 5/6/2024
- Fiscal Year 2025 Budget preparation is ongoing
- Pancake Fundraiser for High School Class raised nearly \$1,300. Huge thank you to all TFD members that helped.

# Tusayan Fire District

## Budget vs. Actuals: FY\_2023\_2024 - FY24 P&L

July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Income</b>				
4000 Property Tax Revenues	516,089.59	552,884.00	-36,794.41	93.35 %
4310 Other Revenue	1,290.00	3,100.00	-1,810.00	41.61 %
FDAT	93,254.82	110,577.00	-17,322.18	84.33 %
Grant Income	124,179.15	45,986.00	78,193.15	270.04 %
Pooled Interest	4,091.72	1,500.00	2,591.72	272.78 %
Town of Tusayan - Contributions	437,000.00	437,000.00	0.00	100.00 %
<b>Total Income</b>	<b>\$1,175,905.28</b>	<b>\$1,151,047.00</b>	<b>\$24,858.28</b>	<b>102.16 %</b>
<b>GROSS PROFIT</b>	<b>\$1,175,905.28</b>	<b>\$1,151,047.00</b>	<b>\$24,858.28</b>	<b>102.16 %</b>
<b>Expenses</b>				
6000- PERSONNEL SERVICES	553,413.92	686,421.00	-133,007.08	80.62 %
6100- RETIREMENT CONTRIBUTIONS	61,042.88	76,768.00	-15,725.12	79.52 %
6200- INSURANCE	56,749.10	64,133.00	-7,383.90	88.49 %
6300- EMPLOYEE BENEFITS	44,766.81	51,722.00	-6,955.19	86.55 %
6400- FUEL, OIL, LUBRICANTS	611.96	250.00	361.96	244.78 %
6500- VEHICLE REPAIR & MAINT.	22,967.13	26,300.00	-3,332.87	87.33 %
6600- SMALL TOOLS & EQUIPMENT	4,670.46	10,100.00	-5,429.54	46.24 %
6650- FIRE PROTECTION & EQUIP.	7,346.00	15,750.00	-8,404.00	46.64 %
6690 Reconciliation Discrepancies	3.94	0.00	3.94	
6700- COMMUNICATION & DISPATCH	270.18	360.00	-89.82	75.05 %
6900- DISPOSABLE SPLS/EQUIP	5,960.89	6,634.00	-673.11	89.85 %
7000- ADMINISTRATIVE COSTS	15,919.81	28,176.00	-12,256.19	56.50 %
7100- PROFESSIONAL SERVICES	14,036.53	26,300.00	-12,263.47	53.37 %
7300- TRAINING	14,113.70	26,790.00	-12,676.30	52.68 %
7400- INSURANCE - LIABILITY	18,981.00	17,200.00	1,781.00	110.35 %
7500- PUBLIC UTILITIES	13,137.57	22,640.00	-9,502.43	58.03 %
7600- LEASES & RENTALS	50,402.64	51,822.00	-1,419.36	97.26 %
7700- REPAIRS & MAINTENANCE	56,683.47	11,322.00	45,361.47	500.65 %
7850- GRANTS EXPENSE	130,762.41	22,542.00	108,220.41	580.08 %
7900- MISCELLANEOUS	9,229.68	4,700.00	4,529.68	196.38 %
8100 Capital Expenses	45,085.82	51,586.00	-6,500.18	87.40 %
CAPITAL PURCH. CARRY FWD.		32,344.00	-32,344.00	
Payroll Expenses	30,436.22		30,436.22	
Unapplied Cash Bill Payment Expense	0.00		0.00	
<b>Total Expenses</b>	<b>\$1,156,592.12</b>	<b>\$1,233,860.00</b>	<b>\$ -77,267.88</b>	<b>93.74 %</b>
<b>NET OPERATING INCOME</b>	<b>\$19,313.16</b>	<b>\$ -82,813.00</b>	<b>\$102,126.16</b>	<b>-23.32 %</b>
<b>Other Income</b>				
4400- MISCELLANEOUS	41,776.38	42,813.00	-1,036.62	97.58 %
4405 - Wildland Income	36,672.70	45,000.00	-8,327.30	81.49 %
District Service Fees	11,345.09	10,000.00	1,345.09	113.45 %
<b>Total Other Income</b>	<b>\$89,794.17</b>	<b>\$97,813.00</b>	<b>\$ -8,018.83</b>	<b>91.80 %</b>
<b>Other Expenses</b>				

# Tusayan Fire District

## Budget vs. Actuals: FY\_2023\_2024 - FY24 P&L

July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Wildland Expense	29,673.69	15,000.00	14,673.69	197.82 %
<b>Total Other Expenses</b>	<b>\$29,673.69</b>	<b>\$15,000.00</b>	<b>\$14,673.69</b>	<b>197.82 %</b>
NET OTHER INCOME	<b>\$60,120.48</b>	<b>\$82,813.00</b>	<b>\$ -22,692.52</b>	<b>72.60 %</b>
NET INCOME	<b>\$79,433.64</b>	<b>\$0.00</b>	<b>\$79,433.64</b>	<b>0.00%</b>

# Tusayan Fire District

## Profit and Loss

July 2023 - June 2024

	TOTAL
Income	
4000 Property Tax Revenues	516,089.59
4310 Other Revenue	1,290.00
FDAT	93,254.82
Grant Income	124,179.15
Pooled Interest	4,091.72
Town of Tusayan - Contributions	437,000.00
<b>Total Income</b>	<b>\$1,175,905.28</b>
<b>GROSS PROFIT</b>	<b>\$1,175,905.28</b>
Expenses	
6000- PERSONNEL SERVICES	553,413.92
6100- RETIREMENT CONTRIBUTIONS	61,042.88
6200- INSURANCE	56,749.10
6300- EMPLOYEE BENEFITS	44,766.81
6400- FUEL, OIL, LUBRICANTS	611.96
6500- VEHICLE REPAIR & MAINT.	22,967.13
6600- SMALL TOOLS & EQUIPMENT	4,670.46
6650- FIRE PROTECTION & EQUIP.	7,346.00
6690 Reconciliation Discrepancies	3.94
6700- COMMUNICATION & DISPATCH	270.18
6900- DISPOSABLE SPLS/EQUIP	5,960.89
7000- ADMINISTRATIVE COSTS	15,919.81
7100- PROFESSIONAL SERVICES	14,036.53
7300- TRAINING	14,113.70
7400- INSURANCE - LIABILITY	18,981.00
7500- PUBLIC UTILITIES	13,137.57
7600- LEASES & RENTALS	50,402.64
7700- REPAIRS & MAINTENANCE	56,683.47
7850- GRANTS EXPENSE	130,762.41
7900- MISCELLANEOUS	9,229.68
8100 Capital Expenses	45,085.82
Payroll Expenses	30,436.22
Unapplied Cash Bill Payment Expense	0.00
<b>Total Expenses</b>	<b>\$1,156,592.12</b>
<b>NET OPERATING INCOME</b>	<b>\$19,313.16</b>
Other Income	
4400- MISCELLANEOUS	41,776.38
4405 - Wildland Income	36,672.70
District Service Fees	11,345.09
<b>Total Other Income</b>	<b>\$89,794.17</b>

# Tusayan Fire District

## Profit and Loss

July 2023 - June 2024

	TOTAL
Other Expenses	
Wildland Expense	29,673.69
<b>Total Other Expenses</b>	<b>\$29,673.69</b>
NET OTHER INCOME	<b>\$60,120.48</b>
NET INCOME	<b>\$79,433.64</b>



Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
05/02/2024	834300300	DSB Distributing, LLC		\$28.47			\$256,924.31
	Bill Payment	2000 Accounts Payable					
05/02/2024	834300299	DSB Distributing, LLC		\$75.92			\$256,952.78
	Bill Payment	2000 Accounts Payable					
05/02/2024	834300298	Hydro Resources		\$90.34			\$257,028.70
	Bill Payment	2000 Accounts Payable					
05/02/2024	834300297	Hydro Resources		\$78.45			\$257,119.04
	Bill Payment	2000 Accounts Payable					
05/02/2024	834300296	Century Link		\$1.90			\$257,197.49
	Bill Payment	2000 Accounts Payable					
04/30/2024					\$2.36	R	\$257,199.39
	Deposit	FDAT					
04/30/2024					\$21,132.94	R	\$257,197.03
	Deposit	FDAT					
04/30/2024					\$6.43	R	\$236,064.09
	Deposit	FDAT					
04/29/2024					\$5,426.61	R	\$236,057.66
	Deposit	4000 Property Tax Revenues					
04/26/2024	834300309	Tusayan Fire Department	86-0843550	\$5,848.40		R	\$230,631.05
	Check	-Split-					
04/26/2024	834300308	Arizona State Retirement System	0990	\$5,497.10		R	\$236,479.45
	Check	-Split-					
04/26/2024	834300307	Zealand Pes		\$1,419.85		R	\$241,976.55
	Check	-Split-					
04/26/2024	834300306	Travis Moreno		\$1,544.13		R	\$243,396.40
	Check	-Split-					
04/26/2024	834300305	Miguel Ibarra Dimas		\$1,230.32		R	\$244,940.53
	Check	-Split-					
04/26/2024	834300304	Michael Wycoff 1		\$919.49		R	\$246,170.85
	Check	-Split-					
04/26/2024	834300303	Leattea McCarthy		\$282.98		R	\$247,090.34
	Check	-Split-					
04/26/2024	834300302	Kathleen Johnson		\$2,376.37		R	\$247,373.32
	Check	-Split-					

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat	Balance Auto
04/26/2024	834300301	Gregory M. Brush -Split- Check		\$2,445.99		R	\$249,749.69
04/26/2024	834300300	Gregory Lawrence -Split- Check		\$1,808.91		R	\$252,195.68
04/26/2024	834300299	Galen P. McCarthy 1 -Split- Check		\$1,627.81		R	\$254,004.59
04/26/2024	834300298	Edward C. O'Bannon -Split- Check		\$1,262.82		R	\$255,632.40
04/26/2024	834300297	Bruce D. Baker -Split- Check		\$1,793.02		R	\$256,895.22
04/26/2024	834300296	Anthony S. Diluzio -Split- Check		\$1,146.21		R	\$258,688.24
04/26/2024		Deposit			\$0.59	R	\$259,834.45
		4000 Property Tax Revenues					
04/25/2024		Deposit			\$112,675.51	R	\$259,833.86
		-Split-					
04/24/2024		Transfer	Dep # 460		\$335.00	R	\$147,158.35
		Supporter Shirts					
04/24/2024		Deposit			\$0.10	R	\$146,823.35
		Payroll Expenses:Company Contributions:Health Insurance					
04/24/2024		Deposit			\$25,405.62	R	\$146,823.25
		4000 Property Tax Revenues					
04/22/2024	834300295	Reliable Comfort, LLC	Inv# 159	\$2,850.00		R	\$121,417.63
		Bill Payment					
		2000 Accounts Payable					
04/22/2024	834300294	Boundtree Medical	Inv# 85301829	\$213.74		R	\$124,267.63
		Bill Payment					
		2000 Accounts Payable					
04/22/2024		Deposit			\$4,456.89	R	\$124,481.37
		4000 Property Tax Revenues					
04/19/2024		Deposit			\$2,048.69	R	\$120,024.48
		4000 Property Tax Revenues					
04/17/2024	834300293	Securis Insurance Pool, Inc	Inv# 0424-Q040	\$9,789.25		R	\$117,975.79
		Bill Payment					
		2000 Accounts Payable					

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
04/17/2024	834300292	John Graves Propane of Arizona	Acct# 60460	\$118.53		R	\$127,765.04
	Bill Payment	2000 Accounts Payable					
04/17/2024	834300291	Century Link		\$59.70		R	\$127,883.57
	Bill Payment	2000 Accounts Payable					
04/17/2024	834300290	Boundtree Medical	Inv# 85303439	\$62.40		R	\$127,943.27
	Bill Payment	2000 Accounts Payable					
04/17/2024	834300289	B & R Cooling & Heating HVAC	Inv# 755	\$500.00		R	\$128,005.67
	Bill Payment	2000 Accounts Payable					
04/17/2024	834300288	Arizona PPE Recon, Inc	Inv# 5533	\$51.00		R	\$128,505.67
	Bill Payment	2000 Accounts Payable					
04/17/2024					\$282.21	R	\$128,556.67
	Deposit	4000 Property Tax Revenues					
04/15/2024	834300303	Health Equity		\$1,322.96		R	\$128,274.46
	Bill Payment	2000 Accounts Payable					
04/12/2024	EFTPS041224	Tusayan Fire Department	86-0843550	\$5,527.78		R	\$129,597.42
	Check	-Split-					
04/12/2024	ASRS041224	Arizona State Retirement System	0990	\$5,330.22		R	\$135,125.20
	Check	-Split-					
04/12/2024	DD041224	Zealand Pes		\$1,423.09		R	\$140,455.42
	Check	-Split-					
04/12/2024	DD041224	Travis Moreno		\$1,551.34		R	\$141,878.51
	Check	-Split-					
04/12/2024	DD041224	Miguel Ibarra Dimas		\$1,234.86		R	\$143,429.85
	Check	-Split-					
04/12/2024	DD041224	Michael Wycoff 1		\$957.51		R	\$144,664.71
	Check	-Split-					
04/12/2024	DD041224	Leattea McCarthy		\$257.23		R	\$145,622.22
	Check	-Split-					
04/12/2024	DD041224	Kathleen Johnson		\$2,583.12		R	\$145,879.45
	Check	-Split-					
04/12/2024	DD041224	Gregory M. Brush		\$2,446.01		R	\$148,462.57
	Check	-Split-					

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat	Balance Auto
04/12/2024	DD041224	Gregory Lawrence		\$1,786.89		R	\$150,908.58
	Check	-Split-					
04/12/2024	DD041224	Galen P. McCarthy 1		\$1,088.93		R	\$152,695.47
	Check	-Split-					
04/12/2024	DD041224	Edward C. O'Bannon		\$716.10		R	\$153,784.40
	Check	-Split-					
04/12/2024	DD041224	Bruce D. Baker		\$1,764.89		R	\$154,500.50
	Check	-Split-					
04/12/2024	DD041224	Anthony S. Diluzio		\$880.47		R	\$156,265.39
	Check	-Split-					
04/11/2024					\$3,149.99	R	\$157,145.86
	Deposit	4000 Property Tax Revenues					
04/09/2024	834300287	USDA Forest Service	FMMI Bill # 1804854972 4/30/24	\$437.37		R	\$153,995.87
	Bill Payment	2000 Accounts Payable					
04/09/2024	834300286	VFIS	INV# 001798103	\$4,140.00		R	\$154,433.24
	Bill Payment	2000 Accounts Payable					
04/09/2024	834300285	United Fire	Inv# 807751	\$184.79		R	\$158,573.24
	Bill Payment	2000 Accounts Payable					
04/09/2024	834300284	Hydro Resources	Inv# 5589	\$90.50		R	\$158,758.03
	Bill Payment	2000 Accounts Payable					
04/05/2024	INTEREST		Interest Earned		\$312.34	R	\$158,848.53
	Deposit	Pooled Interest					
04/04/2024	834300283	Arizona Department of Revenue	860843550	\$1,666.40		R	\$158,536.19
	Check	2100 Payroll Liabilities					
04/04/2024	834300282	DES Unemployment Tax	0752037 5	\$914.75		R	\$160,202.59
	Check	2100 Payroll Liabilities					
04/03/2024	834300281	Zealand Pes.	Car mileage & meal Reimbursement	\$261.86		R	\$161,117.34
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300280	Valle Airpark (John Richardson)	Inv# 3624	\$746.77		R	\$161,379.20

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300279	USDA Forest Service	FMMI Bill # 1805843858 4/24/24	\$620.40		R	\$162,125.97
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300278	United Fire	Inv# 807176	\$184.79		R	\$162,746.37
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300277	Red Feather Properties	April 2024 Lease Payment	\$2,315.25		R	\$162,931.16
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300276	NAPA	Inv# 780544	\$101.93		R	\$165,246.41
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300275	Miguel Dimas	TFD Prescott Academy mileage & meal reimbursement	\$324.52		R	\$165,348.34
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300274	Linde Gas & Equipment Inc.	Inv# 41844408	\$138.99		R	\$165,672.86
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300273	Lexipol	Inv# INVPR11234053	\$1,506.97		R	\$165,811.85
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300272	Kate Johnson	Mileage, meal expenses	\$368.66			\$167,318.82
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300271	John W. Vail	HD Supplies	\$22.36		R	\$167,687.48
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300270	Greg Brush	Reimbursment for kittly litter	\$18.49		R	\$167,709.84
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300269	Grand Canyon National Park Airport.	Inv# GCN2024000623	\$436.94		R	\$167,728.33
	Bill Payment	2000 Accounts Payable					

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat	Balance Auto
04/03/2024	834300268	EMI Health	Group# 3068 April 2024	\$3,270.65		R	\$168,165.27
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300267	DSB Distributing, LLC		\$18.98		R	\$171,435.92
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300266	Diesel Support Group, LLC	Ladder 51 hose	\$1,462.50		R	\$171,454.90
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300265	Dallacqua Psychology	TFD032024	\$90.00		R	\$172,917.40
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300264	Choice Wireless	Act# 00001082650	\$163.10		R	\$173,007.40
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300263	Chase Card Services	Acct# 8236	\$6,521.27		R	\$173,170.50
	Bill Payment	2000 Accounts Payable					
04/03/2024	834300262	Arizona Public Service	Acct# 1519540000	\$985.30		R	\$179,691.77
	Bill Payment	2000 Accounts Payable					
04/01/2024			Dep# 459 - Grant Funds		\$3,492.43	R	\$180,677.07
	Transfer	Supporter Shirts					
03/31/2024			Interest		\$467.76	R	\$177,184.64
	Deposit	Pooled Interest					
03/29/2024	EFTPS032924	Tusayan Fire Department	86-0843550	\$5,862.40		R	\$176,716.88
	Check	-Split-					
03/29/2024	ASRS032924	Arizona State Retirement System	0990	\$5,738.36		R	\$182,579.28
	Check	-Split-					
03/29/2024	DD032924	Zealand Pes		\$1,627.49		R	\$188,317.64
	Check	-Split-					
03/29/2024	DD032924	Travis Moreno		\$1,549.58		R	\$189,945.13
	Check	-Split-					
03/29/2024	DD032924	Miguel Ibarra Dimas		\$1,397.19		R	\$191,494.71
	Check	-Split-					
03/29/2024	DD032924	Michael Wycoff 1		\$1,141.52		R	\$192,891.90
	Check	-Split-					

# Tusayan Fire District

## Deposit Detail

April 2024

ACCOUNT	DATE	TRANSACTION TYPE	REFERENCE NUMBER	CUSTOMER FULL NAME	VENDOR	MEMO/DESCRIPTION	CLEARED	AMOUNT
<b>NorwestWarrant</b>								
NorwestWarrant	04/05/2024	Deposit	INTEREST	--	--	Interest Earned	Reconciled	\$312.34
NorwestWarrant	04/05/2024	Deposit	--	--	--	Interest Earned	--	\$312.34
NorwestWarrant	04/11/2024	Deposit	--	--	--	--	Reconciled	\$3,149.99
NorwestWarrant	04/11/2024	Deposit	--	--	--	--	--	\$3,149.99
NorwestWarrant	04/17/2024	Deposit	--	--	--	--	Reconciled	\$282.21
NorwestWarrant	04/17/2024	Deposit	--	--	--	--	--	\$282.21
NorwestWarrant	04/19/2024	Deposit	--	--	--	--	Reconciled	\$2,048.69
NorwestWarrant	04/19/2024	Deposit	--	--	--	--	--	\$2,048.69
NorwestWarrant	04/22/2024	Deposit	--	--	--	--	Reconciled	\$4,456.89
NorwestWarrant	04/22/2024	Deposit	--	--	--	--	--	\$4,456.89
NorwestWarrant	04/24/2024	Deposit	--	--	--	--	Reconciled	\$25,405.62
NorwestWarrant	04/24/2024	Deposit	--	--	--	--	--	\$25,405.62
NorwestWarrant	04/24/2024	Deposit	--	--	--	--	Reconciled	\$0.10
NorwestWarrant	04/24/2024	Deposit	--	--	--	--	--	-\$0.10
NorwestWarrant	04/25/2024	Deposit	--	--	--	--	Reconciled	\$112,675.51
NorwestWarrant	04/25/2024	Deposit	Dep 461	--	--	--	--	\$1,150.00
NorwestWarrant	04/25/2024	Deposit	Dep 461	--	--	--	--	\$1,150.00
NorwestWarrant	04/25/2024	Deposit	Dep 461	--	--	--	--	\$1,125.51
NorwestWarrant	04/25/2024	Deposit	Dep 461	--	--	--	--	\$109,250.00
NorwestWarrant	04/26/2024	Deposit	--	--	--	--	Reconciled	\$0.59
NorwestWarrant	04/26/2024	Deposit	--	--	--	--	--	\$0.59
NorwestWarrant	04/29/2024	Deposit	--	--	--	--	Reconciled	\$5,426.61
NorwestWarrant	04/29/2024	Deposit	--	--	--	--	--	\$5,426.61
NorwestWarrant	04/30/2024	Deposit	--	--	--	--	Reconciled	\$6.43
NorwestWarrant	04/30/2024	Deposit	--	--	--	--	--	\$6.43
NorwestWarrant	04/30/2024	Deposit	--	--	--	--	Reconciled	\$21,132.94
NorwestWarrant	04/30/2024	Deposit	--	--	--	--	--	\$21,132.94
NorwestWarrant	04/30/2024	Deposit	--	--	--	--	Reconciled	\$2.36
NorwestWarrant	04/30/2024	Deposit	--	--	--	--	--	\$2.36
<b>Total for NorwestWarrant</b>								<b>\$349,800.36</b>
<b>Reserve Funds</b>								
Reserve Funds	04/30/2024	Deposit	INTEREST	--	--	Interest Earned	Reconciled	\$67.45
Reserve Funds	04/30/2024	Deposit	--	--	--	Interest Earned	--	\$67.45
<b>Total for Reserve Funds</b>								<b>\$134.90</b>
<b>Supporter Shirts</b>								
Supporter Shirts	04/24/2024	Deposit	--	--	--	--	Uncleared	\$335.00
Supporter Shirts	04/24/2024	Deposit	--	--	--	--	--	\$10.00
Supporter Shirts	04/24/2024	Deposit	--	--	--	--	--	\$75.00
Supporter Shirts	04/24/2024	Deposit	--	--	--	--	--	\$250.00
<b>Total for Supporter Shirts</b>								<b>\$670.00</b>

# Tusayan Fire District

## A/P Aging Summary

As of May 7, 2024

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
TOTAL						<b>\$0.00</b>



# Tusayan Fire District

## A/R Aging Summary

As of May 7, 2024

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Ashley A. Da Silva					0.00	\$0.00
Audit Adjustments					0.00	\$0.00
Benjamin Jones					0.00	\$0.00
Brandi Lynett Pease					0.00	\$0.00
Carolina Jaminez					0.00	\$0.00
Chie Maruyama					0.00	\$0.00
Christine McDaniel					0.00	\$0.00
Dafine Anaid Mata Soriano					0.00	\$0.00
Daniel H. Eyer					0.00	\$0.00
David Frank Kyburz					0.00	\$0.00
Delia Enriquet					0.00	\$0.00
Frank Jackson					0.00	\$0.00
George Robins					0.00	\$0.00
Gianluca Artiolia					0.00	\$0.00
Grant Bunting					0.00	\$0.00
Guardian Medical Transport					0.00	\$0.00
James Christiansen					0.00	\$0.00
Jay Linse.					0.00	\$0.00
Jennifer Reynolds					0.00	\$0.00
Josh Malone					0.00	\$0.00
Katja Wolkotta					0.00	\$0.00
Lamour L. Peshtony-Tracey					0.00	\$0.00
Linda Yaron					0.00	\$0.00
Luis Ramirez					0.00	\$0.00
Nicholas Liebl					0.00	\$0.00
Patricia Jaruis					0.00	\$0.00
Patrick James O'Malley					0.00	\$0.00
Phillip Kincaid					0.00	\$0.00
Richard Grant Cecil					0.00	\$0.00
Sauba Kaska					0.00	\$0.00
Tammy Bacon					0.00	\$0.00
Theresa Chapa					0.00	\$0.00
Tirtha Basu					0.00	\$0.00
Town of Tusayan					0.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

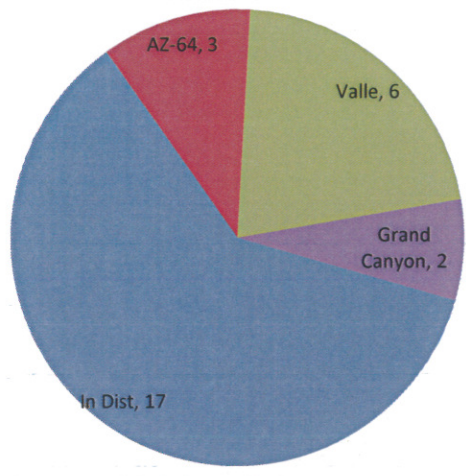
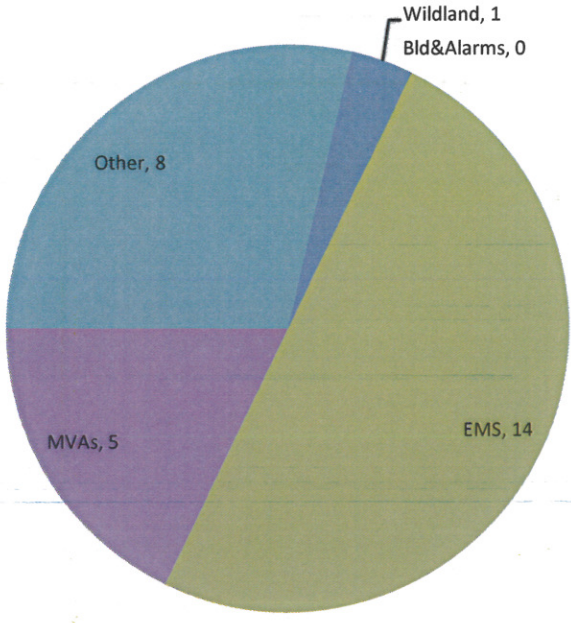
# TFD Update 5/1/24

Apr Stats

Calls for prior month (indicated in upper right):	28
Calls for same month in 2022:	22
Total calls for all of 2024:	88



Apr Ratio ----->	<u>Wildland</u> 1	<u>Bld&amp;Alarms</u> 0	<u>EMS</u> 14	<u>MVAs</u> 5	<u>Other</u> 8	28 <-Total
Apr Locations --->	<u>In Dist</u> 17	<u>AZ-64</u> 3	<u>Valle</u> 6	<u>Grand Canyon</u> 2		28 <-Total



Call Types for Apr

Call Locations for Apr

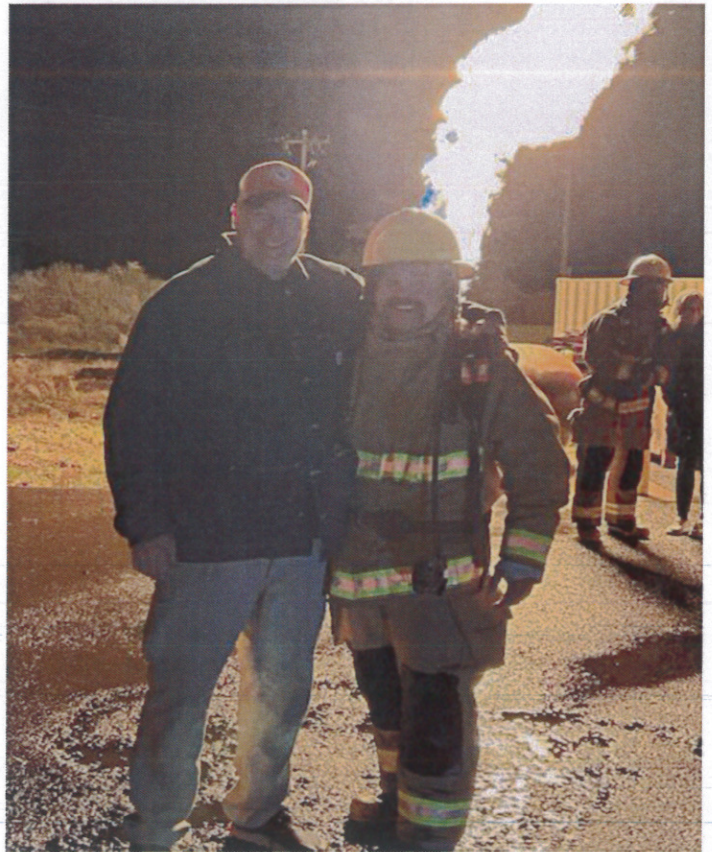
Updates:

- TFD Firefighter/EMT Miguel Dimas received the **Fire Science Student of the Year** award from Coconino Community College!
- TFD is conducting a fundraiser for the GC School District- Come by Saturday 5/4/24 for pancakes at 8am, TFD parking lot!
- The TFD accounting software is being migrated.
- Repairs completed on one firefighter residence- water heater.
- TFD assisted with the GC Food Pantry on 4/17/24.
- TFD participated in the 3rd annual Law Day at Tusayan Town Hall. E51 and Rescue 52 were on scene, extrication equipment, thermal cameras, and hose lines were set up for students to try out.
- Interviews are continuing for one Captain position.
- The TFD hot water thermal expansion tank was replaced.
- A new "Training in Progress" and "Slow For Accident" sign has been added to E51. This will free up firefighters for scene response and increase safety.
- A new thermal imaging camera is being evaluated (free of charge). This is a more compact version with newer technology that will eventually allow for a separate camera for each firefighter.
- The final magnegrip exhaust evacuation adapter was installed on Guardian's M58.
- Fire Extinguisher Classes are being offered at TFD, or at your business location if requested with enough notice. Please contact TFD at 638.3473.
- *Please visit the Tusayan Fire Department Facebook page for: updates, local news, training, weather, burning operations, community events, safety tips, etc. [give us a like!]*





TFD Firefighter/EMT-B Miguel Dimas, Student of the Year!



Captain McCarthy with TFD EMT-B Anthony at CCC Academy



TFD EMT-B Anthony at Coconino Community College Live Burn

**Tusayan Fire District**  
Budget Fiscal Year 2025

**Draft**



**Assessed Valuation** \$ 15,926,307

**Revenues**

Property Tax Revenue	\$	557,421	
Fire District Assistance Tax	\$	111,484	
Other Revenues	\$	28,850	
Grants	\$	50,000	
Rental Income	\$	42,306	
Wildland Income	\$	45,000	
Use of Fund Balance and Reserves	\$	-	
Town of Tusayan IGA	\$	600,000	
<b>Total Revenues</b>	\$	<b>1,435,061</b>	\$ 1,435,061

**Payroll Expenditures**

Salaries & Wages	\$	730,857	
Retirement Contributions	\$	86,486	
Volunteer Stipends	\$	8,000	
Health Insurance	\$	71,520	
Employment Expenses	\$	101,483	
<b>Total Expenditures</b>	\$	<b>998,345</b>	\$ 998,345

**Operations**

Fuel, Oil, Lubricants	\$	500	
Vehicle Maintenance	\$	24,490	
Small Tools & Minor Equipment	\$	14,400	
Fire Protection & Equipment	\$	27,250	
Communications & Dispatch	\$	384	
Disposable Supplies & Equipment	\$	9,885	
<b>Total Operations</b>	\$	<b>76,909</b>	\$ 76,909

**Other Services & Charges**

Administration Costs	\$	25,398	
Professional Services	\$	28,600	
Training	\$	48,200	
Insurance - Liability	\$	19,800	
Public Utilities	\$	19,040	
Leases & Rentals	\$	47,518	
Repairs & Maintenance	\$	50,020	
Grants Expense	\$	50,000	
Wildland	\$	15,000	
Miscellaneous	\$	9,050	
<b>Total Other Services &amp; Charges</b>	\$	<b>312,626</b>	\$ 312,626

**Capital**

Buildings	\$	22,543	
Machinery & Equipment (Cap Improvem	\$	5,000	
Capital Purchases Carry-forward			
	\$	<b>27,543</b>	\$ 27,543

**Total Expenditures** \$ 1,415,423

**Net Income (Loss)** \$ 19,638

John Vail, Board Chair

Rob Gossard, Board Clerk

Andrew Aldaz, Board Member

Pete Shearer, Board Member

Elena Villanueva, Board Member

**This version maintains current staffing levels.**

\*\* Tax rate is based on \$3.50 per assessed valuation

Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District

and at the Tusayan Town hall all located in Tusayan, Arizona on the \_\_\_\_\_ day of May 2024 in accordance with the statement filed by TFD.

Consumable list				
	PFD	NAFD	VFD	TFD
Non-Medical Incident Fee Base Charge				\$ 1,000
Rescue/Medic rig fee	\$ 250			
1st Responder Fee			\$ 250	\$ 1,000
Foam	\$ 95	\$ 50	\$ 100	
Water Per 1000g	\$ 45		\$ 50	
Traffic Control	\$ 25	\$ 25		
Oxygen	\$ 25			
PPE - Coat	\$ 1,300			
PPE - Pant	\$ 900			
Uniform Shirt/pant	\$ 110			
PPE - Helmet	\$ 350			
PPE - Gloves	\$ 75			
K-12 usage	\$ 25	\$ 25		
HAZMAT spill/clean up	\$ 25		\$ 3,000	
Absorbent materials	\$ 18	\$ 30	\$ 125	
Medical supplies - first aid				
Fire suppression base rate	\$ 2,000			
Fire hose		\$ 200		
Police Report	\$ 50			



PO BOX 590  
Gig Harbor, WA 98335  
844-583-1303  
claims@efrecovery.com

# EF Recovery

# Rate Tables Report

## Response Recovery

Company Name: Tusayan Fire District

### Tusayan Fire District

#### Labor

**Description**

Chief Officer  
FF/EMT  
Engineer  
Company Officer  
FF  
FF/Paramedic

**Cost**

\$ 65.00  
\$ 45.00  
\$ 55.00  
\$ 60.00  
\$ 40.00  
\$ 50.00

#### Equipment

**Description**

Ladder 5  
Attack 5  
Rescue 5  
Engine 51

**Cost**

\$ 1,000.00  
\$ 1,000.00  
\$ 1,000.00  
\$ 1,000.00

#### Consumables

**Description**

Non-Medical Incident Fee Base Charge

**Cost**

\$ 1,000.00



PO BOX 590  
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**EF Recovery**

# Rate Tables Report

## Response Recovery

Company Name: Vernon Fire District

### Vernon Fire District

#### Labor

**Description**

- Chief Officer
- Tender Operator
- Captain
- Firefighter

**Cost**

- \$ 95.00
- \$ 20.00
- \$ 70.00
- \$ 50.00

#### Equipment

**Description**

- Brush Truck
- Support Truck
- Command Truck
- Attack Truck
- Engine
- Water Tender

**Cost**

- \$ 250.00
- \$ 200.00
- \$ 200.00
- \$ 250.00
- \$ 400.00
- \$ 300.00

#### Consumables

**Description**

- Absorbent
- Wash Down
- Commercial Carrier Surcharge
- Water per 1000 gallons
- Extraction
- Hazardous Materials Surcharge
- 1ST RESPONDER FEE
- Foam Concentrate Per Callon

**Cost**

- \$ 125.00
- \$ 200.00
- \$ 1,000.00
- \$ 50.00
- \$ 500.00
- \$ 3,000.00
- \$ 250.00
- \$ 100.00



PO BOX 590  
Gig Harbor, WA 98335  
844-583-1303  
claims@efrecovery.com

**EF Recovery**

# Rate Tables Report

**Response Recovery**

Company Name: Northern Arizona Fire District

## Northern Arizona Fire District

**Labor**

**Description**

Fire Investigator  
Chief officer / Duty Officer  
Firefighter

**Cost**

\$ 62.00  
\$ 68.00  
\$ 50.00

**Equipment**

**Description**

Fire Engine Type 111  
Water Tender  
Ladder Truck  
Fire Engine Type 1  
Fire Engine Type VI  
Staff Vehicle

**Cost**

\$ 250.00  
\$ 250.00  
\$ 550.00  
\$ 450.00  
\$ 150.00  
\$ 100.00

**Consumables**

**Description**

Vehicle Stabilizer Struts  
Hose 5  
Jaws of Life  
Fire Gloves  
False Alarm 6+  
Scene Lighting  
Hose 1 3/4  
Lift Assist #5+  
Absorbent  
Fire Boots  
Hand Tool Extrication  
Hose 2.5

**Cost**

\$ 75.00  
\$ 700.00  
\$ 75.00  
\$ 75.00  
\$ 350.00  
\$ 25.00  
\$ 125.00  
\$ 150.00  
\$ 30.00  
\$ 325.00  
\$ 75.00  
**\$ 200.00**



Northern Arizona Fire District

Consumables

<u>Description</u>	<u>Cost</u>
Chain Saw / K-12 Cut off saw	\$ 25.00
Preparedness Fee	\$ 250.00
Helmet	\$ 350.00
Firefighting Foam	\$ 50.00
Turn Out Coat	\$ 1,300.00
Uniform Pant/ Shirt	\$ 110.00
Turn out Pant	\$ 900.00
Hose 3	\$ 250.00
Fire Alarm System Plan Review	\$ 200.00
False Alarm 3-5	\$ 150.00
Traffic control	\$ 25.00
Extrication Gloves	\$ 50.00



Gig Harbor, WA 98335  
844-583-1303  
claims@efrecovery.com

**EF Recovery**

# Rate Tables Report

**Response Recovery**

Company Name: Ponderosa Fire District

## Ponderosa Fire District

**Labor**

<u>Description</u>	<u>Cost</u>
Captain/Paramedic	\$ 57.64
Chief	\$ 74.93
Assistant Chief	\$ 74.93
Captain/EMT	\$ 57.64
Fire Fighter	\$ 30.00
Engineer/EMT	\$ 57.64
Firefighter/EMT	\$ 57.64
Reserve Firefighter	\$ 56.00
Engineer/Paramedic	\$ 57.64

**Equipment**

<u>Description</u>	<u>Cost</u>
Rescue	\$ 250.00
E-821	\$ 300.00
T-1 Engine	\$ 300.00
WT	\$ 300.00
T-2 Engine	\$ 355.00
T-6 Engine	\$ 175.00
T-3 Engine	\$ 300.00
Base Rate-Fire Supression	\$ 2,000.00
Command	\$ 100.00
Training Class	\$ 270.00

**Consumables**

<u>Description</u>	<u>Cost</u>
Plug-N-Dike	\$ 0.00
Police Report Gathering-extended report	\$ 50.00

**Ponderosa Fire District**

**Consumables**

<u>Description</u>	<u>Cost</u>
Response Supplies/Traffic Cone	\$ 25.00
FX Concentrate	\$ 30.00
Base Rate- MVA (Out of District Fee Schedule) 1	\$ 500.00
Jaws of Life Blade Set	\$ 0.00
Amerizorb T&G	\$ 17.95
FM 186-2	\$ 14.19
FX 16 oz Bottle	\$ 4.38
Gloves	\$ 0.00
2" x 6" x 18" Wooden Cribbing Boards	\$ 60.00
Plug & Dike, Pig Pads	\$ 25.00
Amerizorb	\$ 17.95
Response Supplies/Oxygen	\$ 25.00
Dispatcher	\$ 50.00
Road Flares	\$ 0.00
Fire Suppression	\$ 2,000.00
Caution Tape	\$ 0.00
Police Report Gathering	\$ 20.00
Response Supplies (K12)	\$ 25.00
Spill Clean Up Supplies	\$ 278.00
EMT Refresher Course--CCC	\$ 270.00
Class A Foam Class A	\$ 22.00
Water (1000g)	\$ 45.00
Police Report Gathering-extended page report	\$ 32.00
Foam Concentrate	\$ 95.00
Water Water	\$ 0.45
Response Supplies-Hazmat cleanup	\$ 25.00
Response Supplies	\$ 25.00
K-12 Cutting Disk	\$ 0.00